

Table 2 Expenditure by national vote\*

R thousand	2025/26														
	Revised estimate				January				Year to date						
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	731 799	2 740	20 236	-	754 775	42 730	118	294	-	43 142	550 165	2 061	14 127	-	566 353
2 Parliament	1 937 694	600 312	926 620	-	3 464 626	151 474	150 078	2 480	-	304 032	1 614 740	600 312	524 806	-	2 739 858
3 Cooperative Governance	4 194 612	127 928 945	500 591	-	132 624 148	281 249	103 712	3 480	-	384 997	3 374 398	92 464 427	94 499	-	95 933 324
4 Government Communication and Information System	545 485	270 711	13 130	-	829 326	45 240	62 113	469	-	107 821	451 362	270 464	13 002	-	734 624
5 Home Affairs	9 628 482	4 258 636	152 923	-	14 040 041	656 542	342 090	28 867	-	1 027 499	7 361 200	3 733 121	278 366	-	11 372 687
6 International Relations and Cooperation	6 186 804	924 055	199 270	-	7 309 129	450 714	3 145	5 476	-	459 356	5 660 364	542 599	101 430	-	6 304 336
7 National School of Government	111 795	712 327	4 361	-	228 583	6 992	9 955	349	-	16 906	88 005	93 754	364	-	182 323
8 National Treasury	3 384 470	27 615 327	32 734	793 718	32 940 295	143 035	2 035 147	1 027	64	2 179 273	2 299 220	19 726 811	10 984	793 363	22 832 304
9 Planning, Monitoring and Evaluation	508 797	150	5 114	-	514 061	34 512	192	150	102	34 956	393 704	3 059	2 165	-	399 030
10 Electricity and Energy	879 792	5 790 770	4 690	-	6 675 452	38 170	2 765	1 176	-	42 101	387 122	4 363 276	2 062	-	4 752 460
11 Public Service and Administration	502 276	57 997	5 398	8	565 599	41 783	4 863	129	-	46 719	390 914	46 286	2 796	34	440 032
12 Public Service Commission	314 852	636	2 318	-	317 806	25 537	71	8	-	25 616	257 053	509	186	-	257 748
13 Public Works and Infrastructure	1 353 281	6 278 927	15 514	-	7 647 722	88 535	865 870	284	-	954 669	900 869	5 513 136	5 984	-	6 439 989
14 Statistics South Africa	248 456	4 004	384 846	-	2 655 306	172 726	180	28 871	-	201 777	1 929 052	5 232	310 788	-	2 245 062
15 Traditional Affairs	145 941	47 729	1 980	-	195 530	10 851	11 903	22	-	22 802	112 894	47 732	1 154	-	161 780
16 Basic Education	4 163 418	33 018 746	1 075 055	1 054	38 258 273	248 828	4 819 221	40 814	49	5 108 912	3 091 552	32 206 723	442 400	1 530	35 741 845
17 Higher Education	13 313 294	102 686 826	441 587	-	116 441 707	1 025 754	13 732 145	228	-	14 758 127	10 663 219	99 789 020	40 201	-	110 472 440
18 Health	2 543 082	69 693 310	2 491 694	-	65 926 086	139 957	6 342 561	113 280	11	6 594 819	1 796 868	52 110 366	3 309 368	2 062	55 178 864
19 Social Development	941 173	294 268 931	15 023	-	295 226 127	60 492	23 692 207	55	-	23 752 754	752 406	241 256 172	8 250	-	242 016 828
20 Women, Youth and Persons with Disabilities	228 368	1 124 240	9 078	-	1 361 686	13 346	8 263	2	-	21 641	181 457	1 004 893	991	-	1 187 341
21 Civilian Secretariat for the Police Services	163 278	242	9 079	-	172 599	11 968	1 320	-	-	13 289	134 086	168	3 710	-	137 964
22 Correctional Services	28 047 367	786 244	389 573	-	29 223 204	2 446 427	112 996	10 587	-	2 570 011	24 349 829	702 449	431 212	-	25 485 490
23 Defence	50 563 065	7 699 506	809 619	-	59 072 190	4 152 699	767 337	62 457	-	4 982 493	44 824 030	5 200 174	601 254	156	50 626 614
24 Independent Police Investigative Directorate	415 453	1 103	11 999	1	428 556	35 051	61	5 128	-	40 240	334 084	1 366	8 276	-	343 627
25 Justice and Constitutional Development	18 648 020	3 918 145	870 031	-	22 946 236	1 539 459	288 575	60 738	-	1 889 772	15 895 973	2 938 960	464 960	862	19 208 665
26 Military Veterans	497 824	374 298	6 419	-	878 541	24 695	51 009	(993)	-	75 311	368 183	314 463	2 059	10	684 715
27 Office of the Chief Justice	1 447 974	1 327	170 774	-	1 620 075	115 213	49	11 274	-	126 536	1 218 041	2 447	117 509	-	1 337 997
28 Police	11 616 334	1 384 367	2 872 244	-	15 872 945	9 382 239	181 261	219 433	891	9 762 844	93 916 605	1 584 688	2 610 057	25 348	97 730 338
29 Agriculture	3 093 822	4 748 727	103 840	-	7 946 389	179 739	13 461	699	-	199 699	1 337 576	3 396 024	54 722	-	4 788 322
30 Communications and Digital Technologies	1 762 645	1 784 552	13 216	-	3 550 413	267 322	320 891	70	36	588 319	752 037	1 841 734	7 591	36	2 601 389
31 Employment and Labour	2 273 458	18 733 070	126 638	13 000	4 289 168	150 301	385 184	1 519	-	546 004	2 233 464	1 638 783	31 339	11	3 903 593
32 Forestry, Fisheries and the Environment	4 968 738	2 007 716	179 500	-	7 144 004	371 184	195 443	2 393	96	599 306	4 196 100	1 847 329	126 256	290	6 139 964
33 Human Settlements	1 214 128	32 528 045	1 173 025	127	34 915 325	54 622	560 277	16 843	2	631 744	608 399	24 693 387	317 021	141	25 618 948
34 Mineral and Petroleum Resources	1 565 162	1 278 462	16 976	-	2 860 600	97 922	49 496	-	3	147 421	1 249 202	1 180 137	5 829	32	2 435 200
35 Science, Technology and Innovation	695 486	8 681 464	20 615	-	9 397 745	44 390	487 877	2 528	-	531 995	578 334	7 229 273	16 587	-	7 626 194
36 Small Business Development	809 360	2 080 258	8 504	-	2 916 122	39 627	134 508	212	-	174 767	388 697	1 707 620	5 243	-	2 071 569
37 Sports Arts and Culture	1 063 768	5 106 201	139 975	-	6 309 944	59 075	1 015 060	17	-	1 074 152	863 944	4 767 820	13 063	-	5 644 427
38 Tourism	835 226	1 489 297	110 369	-	2 434 892	42 036	104	20 375	36	62 551	495 745	1 238 978	66 376	54	1 801 153
39 Trade, Industry and Competition	2 079 949	9 038 843	9 857	-	11 128 649	134 549	303 821	(26)	-	438 045	1 412 785	6 576 376	942	-	7 990 103
40 Transport	1 984 590	83 245 829	7 664	6 574 187	91 812 270	127 545	820 856	315	3	948 719	1 284 288	66 538 823	6 053	4 467 592	72 296 756
41 Water and Sanitation	3 891 541	14 892 790	4 598 404	-	23 382 735	308 990	313 515	70 349	-	692 490	3 239 182	12 151 681	3 407 769	-	18 798 632
42 Land Reform and Rural Development	4 774 982	4 588 565	725 144	-	10 088 691	361 046	353 197	(92 073)	-	692 231	3 382 395	1 913 498	855 305	3	5 161 633
<b>Total appropriation by vote</b>	<b>303 441 111</b>	<b>833 571 590</b>	<b>18 664 226</b>	<b>7 382 095</b>	<b>1 183 059 022</b>	<b>23 672 566</b>	<b>98 330 769</b>	<b>677 814</b>	<b>1 327</b>	<b>82 822 476</b>	<b>245 151 668</b>	<b>701 223 972</b>	<b>11 929 615</b>	<b>5 291 865</b>	<b>963 597 020</b>
<b>Plus:</b>															
Direct charges against the NRF	8 098	-	-	-	8 098	543	-	-	-	543	5 429	-	-	-	5 429
President and deputy President salaries (The Presidency)	553 100	-	-	-	553 100	43 257	-	-	-	43 257	432 570	-	-	-	432 570
Members' remuneration (Parliament)	421 528 649	-	-	-	421 528 649	64 286 054	-	-	-	64 286 054	315 008 615	-	-	-	315 008 615
Debt-service costs (National Treasury)	220 000	-	-	-	220 000	64 192 019	-	-	-	64 192 019	314 795 662	-	-	-	314 795 662
Interest	-	647 580 811	-	-	647 580 811	-	59 054 489	-	-	59 054 489	-	538 803 463	-	-	538 803 463
Other cost	-	16 849 080	-	-	16 849 080	-	-	-	-	-	11 232 720	-	-	-	11 232 720
Provincial equitable share (National Treasury)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	-	-	-	-	-	275 448	275 448	-	-	-	5 751 790	5 751 790
Auditor-General of South Africa (National Treasury)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134 338
Public sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	-	8 049 084	-	-	8 049 084	-	689 307	-	-	689 307	-	6 629 245	-	-	6 629 245
Guarantees, indemnities and securities: Payment to the South African Reserve Bank (National Treasury)	-	-	-	118 590	118 590	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)	-	25 978 559	-	-	25 978 559	-	2 360 497	-	-	2 360 497	-	21 187 860	-	-	21 187 860
Magistrates' salaries (Justice and Constitutional Development)	2 583 053	47 226	-	-	2 630 279	197 416	2 538	-	-	199 954	2 037 135	26 365	-	1 684	2 065 204
Judges' salaries (Office of the Chief Justice)	1 136 498	196 312	-	-	1 332 810	99 343	312	-	-	99 655	1 020 053	54 694	-	12 737	1 087 484
International Oil Pollution Compensation Fund (Transport)	-	13 716	-	-	13 716	-	-	-	-	-	-	-	-	-	4 956
<b>Total direct charges against the NRF</b>	<b>425 899 398</b>	<b>703 998 538</b>	<b>18 664 226</b>	<b>118 590</b>	<b>1 129 526 526</b>	<b>64 626 613</b>	<b>62 107 143</b>	<b>677 814</b>	<b>275 448</b>	<b>127 089 204</b>	<b>316 963 892</b>	<b>578 989 795</b>	<b>5 771 167</b>	<b>11 063 032</b>	<b>1 865 940 694</b>
<b>Total</b>	<b>729 226 509</b>	<b>1 537 170 128</b>	<b>18 664 226</b>	<b>7 500 685</b>	<b>2 332 536 548</b>	<b>88 239 179</b>	<b>120 637 912</b>	<b>677 814</b>	<b>276 775</b>	<b>209 831 680</b>	<b>563 655 470</b>	<b>1 279 292 577</b>	<b>11 929 615</b>	<b>11 063 032</b>	<b>1 865 940 694</b>
Provisional allocations not appropriated	1 760 922	-	-	-	1 760 922	-	-	-	-	-	-	-	-	-	-
Contingency reserve	13 519 265	-	-	-	13 519 265	-	-	-	-	-	-	-	-	-	-
National government projected underspending	(5 123 752)	-	-	-	(5 123 752										

Table 2 Expenditure by national vote\*

R thousand	2024/25														
	Audited outcome*					January					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	616 215	2 231	24 696	-	643 142	47 979	8	134	-	48 121	503 450	2 003	21 908	-	527 361
2 Parliament	1 548 694	712 509	509 760	-	2 770 963	140 789	-	818	-	141 607	1 267 101	712 509	508 135	-	2 487 745
3 Cooperative Governance	4 069 774	120 187 795	64 357	2 691	124 324 617	304 824	46 187	20 309	53	371 373	3 457 615	88 453 514	52 366	53	91 963 548
4 Government Communication and Information System	511 693	225 844	6 295	183	744 015	50 778	56 321	1 049	1	108 149	410 549	225 808	5 661	154	642 172
5 Home Affairs	7 365 204	4 052 195	413 213	1 241	11 831 853	618 865	302 518	28 831	-	950 214	6 496 822	3 610 546	375 639	-	10 483 007
6 International Relations and Cooperation	6 042 293	890 594	48 891	29 363	7 011 141	474 872	15 683	10 800	7	501 362	5 022 056	596 529	82 815	2 058	5 703 458
7 National School of Government	105 196	108 087	2 740	-	216 023	6 329	13 901	300	-	20 530	89 048	89 738	640	-	179 426
8 National Treasury	2 635 471	29 045 283	123 368	817 190	32 621 312	319 030	2 314 248	(194)	47	2 633 131	1 994 567	23 366 643	102 087	817 189	26 280 486
9 Planning, Monitoring and Evaluation	426 071	1 213	1 360	1 245	429 889	30 807	96	91	-	30 994	337 439	1 106	600	265	339 410
10 Public Enterprises	201 010	4 621	-	614	206 245	16 178	-	-	448	16 626	171 181	3 576	-	534	175 291
11 Public Service and Administration	444 595	59 905	5 119	223	509 842	44 472	4 207	160	11	48 850	368 973	51 770	4 423	166	425 332
12 Public Service Commission	286 482	1 320	678	3	288 483	18 390	41	14	-	18 445	239 070	1 096	208	-	240 374
13 Public Works and Infrastructure	1 086 062	6 473 135	10 565	647	7 570 409	91 155	555 100	419	-	646 674	834 070	5 428 496	9 936	-	6 272 502
14 Statistics South Africa	2 257 008	6 923	346 072	7 622	2 617 625	162 135	95	27 891	-	190 121	1 861 524	6 193	276 624	-	2 144 341
15 Traditional Affairs	132 627	47 018	1 636	-	181 281	10 351	-	94	-	10 445	110 515	35 056	1 062	-	146 633
16 Basic Education	3 156 616	27 956 265	1 426 783	4 833	32 544 497	140 505	4 018 352	98 753	41	4 257 651	2 631 588	27 721 398	1 268 717	507	31 622 210
17 Higher Education	12 384 637	100 167 142	77 216	4 775	112 633 770	1 003 856	135 899	13 368	-	1 153 123	10 045 389	95 413 491	51 484	-	105 510 364
18 Health	2 054 024	58 390 300	1 400 588	36 909	61 881 821	137 220	6 289 575	120 740	-	6 547 715	1 492 947	50 148 146	1 029 201	1 813	52 672 107
19 Social Development	882 718	274 731 523	13 728	-	275 627 969	73 871	22 609 920	1 834	-	22 685 625	741 190	229 176 116	10 144	-	229 927 450
20 Women, Youth and Persons with Disabilities	199 824	805 902	5 293	-	1 011 019	12 750	12 798	1 370	-	26 918	151 127	754 988	4 034	-	910 149
21 Civilian Secretariat for the Police Services	153 296	498	1 655	-	155 449	11 329	-	22	-	11 351	127 128	474	979	-	128 981
22 Correctional Services	27 214 886	773 073	448 136	-	28 436 095	2 030 077	55 705	17 367	-	2 103 149	22 759 224	562 227	407 730	-	23 729 181
23 Defence	51 207 276	5 781 779	979 777	9 623	57 978 455	4 145 765	1 073 822	45 419	-	5 265 006	41 255 712	1 073 822	488 389	-	46 571 141
24 Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	28 470	39	38	-	28 547	304 572	1 623	1 973	-	308 168
25 Justice and Constitutional Development	17 555 912	3 239 762	822 332	340	21 618 346	1 428 349	264 942	41 341	10	1 734 642	14 503 252	2 686 976	643 442	91	17 832 761
26 Military Veterans	421 020	330 908	5 877	-	757 805	47 026	31 731	25	-	78 782	325 333	228 844	587	-	554 404
27 Office of the Chief Justice	1 376 276	5 929	130 338	37	1 512 580	105 222	447	9 071	-	114 740	1 162 978	4 083	105 707	37	1 272 805
28 Police	108 361 413	1 880 589	3 352 048	29 475	113 623 525	8 625 648	135 727	272 952	-	9 034 327	90 448 768	1 600 200	2 632 170	29 485	94 710 623
29 Agriculture, Land Reform and Rural Development	7 822 954	7 054 305	1 160 687	7 217	16 045 163	452 780	248 897	20 395	427	722 499	5 597 130	5 163 510	789 534	427	11 550 601
30 Communications and Digital Technologies	1 149 475	1 761 500	2 324	1 864	2 915 163	34 565	231 542	54	-	266 161	473 533	1 610 969	617	108	2 085 227
31 Employment and Labour	2 086 292	1 629 402	77 648	9 034	3 802 376	163 072	248 973	941	-	412 986	1 737 924	1 531 701	30 291	22	3 299 938
32 Forestry, Fisheries and the Environment	6 037 979	2 454 004	126 481	425	8 618 889	323 744	217 403	10 728	19	551 894	5 098 081	2 008 784	120 747	271	7 227 883
33 Human Settlements	831 433	31 699 430	318 586	137	32 849 586	46 403	1 059 855	16 574	-	1 122 832	625 362	22 952 909	224 797	16	23 803 084
34 Mineral Resources and Energy	2 274 164	6 521 189	31 176	61	8 826 590	130 489	136 713	90	-	267 292	1 911 563	5 061 671	6 146	3	6 979 383
35 Science and Innovation	628 421	8 428 220	16 055	11	9 072 707	43 243	569 407	1 358	-	614 008	527 245	7 112 494	13 341	-	7 653 080
36 Small Business Development	370 791	2 002 326	7 179	3	2 380 299	22 855	76 950	1 034	-	100 839	292 250	1 895 718	6 012	-	2 193 980
37 Sport, Arts and Culture	1 051 635	4 892 329	128 185	535	6 072 684	51 412	951 807	4 239	-	1 007 458	862 897	4 608 144	78 768	51	5 549 860
38 Tourism	742 392	1 431 314	78 424	13	2 252 143	53 494	140 239	243	-	193 976	610 275	1 380 131	4 194	-	1 994 600
39 Trade, Industry and Competition	1 641 090	7 881 981	18 405	17 253	9 558 729	134 427	757 087	878	-	892 392	1 357 631	6 558 051	11 994	6	7 927 682
40 Transport	1 471 408	78 210 114	6 874	5 225 290	84 913 686	107 650	7 705 078	355	1	7 813 084	1 212 842	68 112 676	5 319	117 118	69 447 955
41 Water and Sanitation	3 615 587	15 776 387	4 388 509	35 315	23 815 798	345 723	1 464 255	115 837	20	1 925 835	2 989 796	12 284 495	3 826 639	626	19 101 556
<b>Total appropriation by vote</b>	<b>282 785 220</b>	<b>805 626 609</b>	<b>16 586 297</b>	<b>6 244 264</b>	<b>1 111 242 390</b>	<b>22 036 899</b>	<b>51 745 748</b>	<b>885 742</b>	<b>1 085</b>	<b>74 669 474</b>	<b>232 409 717</b>	<b>675 990 082</b>	<b>13 205 060</b>	<b>971 000</b>	<b>922 575 859</b>
Plus:															
<b>Direct charges against the NRF</b>															
President and deputy President salaries (The Presidency)	6 875	-	-	-	6 875	543	-	-	-	543	5 790	-	-	-	5 790
Members' remuneration (Parliament)	692 356	-	-	-	692 356	47 815	-	-	-	47 815	798 482	-	-	-	798 482
Debt-service costs (National Treasury)	385 843 718	-	-	-	385 843 718	61 210 447	-	-	-	61 210 447	294 309 153	-	-	-	294 309 153
Interest	385 622 000	-	-	-	385 622 000	61 209 575	-	-	-	61 209 575	294 267 936	-	-	-	294 267 936
Other cost	221 718	-	-	-	221 718	872	-	-	-	872	41 217	-	-	-	41 217
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	500 396 360	-	-	500 396 360
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	10 751 070	-	-	10 751 070
National Revenue Fund payments (National Treasury)	-	-	-	2 147 376	2 147 376	-	-	-	-	-	-	-	-	1 760 513	1 760 513
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education)	-	24 137 414	-	-	24 137 414	-	2 132 128	-	-	-	-	17 887 025	-	-	17 887 025
Magistrates' salaries (Justice and Constitutional Development)	2 479 646	33 108	-	-	2 512 754	203 573	2 100	-	-	205 673	1 860 890	2 074 354	-	-	3 935 244
Judges' salaries (Office of the Chief Justice)	1 226 695	97 172	-	-	1 323 867	115 414	11 009	-	-	126 423	1 121 841	75 962	-	-	1 197 803
International Oil Pollution Compensation Fund (Transport)	-	7 755	-	-	7 755	-	-	-	-	-	98 430	426	-	-	98 856
<b>Total direct charges against the NRF</b>	<b>390 249 290</b>	<b>641 006 275</b>	<b>-</b>	<b>2 147 376</b>	<b>1 033 402 941</b>	<b>61 577 792</b>	<b>52 184 873</b>	<b>-</b>	<b>328 974</b>	<b>114 091 639</b>	<b>298 194 586</b>	<b>531 313 775</b>	<b>-</b>	<b>1 760 513</b>	<b>831 268 874</b>
<b>Total</b>	<b>673 034 510</b>	<b>1 446 632 884</b>	<b>16 586 297</b>	<b>8 391 640</b>	<b>2 144 645 331</b>	<b>83 614 691</b>	<b>103 930 621</b>	<b>885 742</b>	<b>330 059</b>	<b>188 761 113</b>	<b>530 604 303</b>	<b>1 207 303 857</b>	<b>13 205 060</b>	<b>2 731 513</b>	<b>1 753 844 733</b>
<b>Main budget expenditure<sup>3</sup></b>	<b>673 034 510</b>	<b>1 446 632 884</b>	<b>16 586 297</b>	<b>8 391 640</b>	<b>2 144 645 331</b>	<b>83 614 691</b>	<b>103 930 621</b>	<b>885 742</b>	<b>330 059</b>	<b>188 761 113</b>	<b>530 604 303</b>	<b>1 207 303 857</b>	<b>13 205 060</b>	<b>2 731 513</b>	<b>1 753 844 733</b>

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account (GFECRA) contribution of R100 billion to the South African Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

\*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.